

## Financial Format

### I. SOLUTION COST

S. No.	Item	Qty	Unit Cost	Applicable tax on sale	Total Price
1	SAM	60,000			
	a. SAM				
	b. SAM initialisation and activation software				
	c. Installation & Configuration				
	d. Documentations and Manuals				
	e. Training including trouble shooting				
	f. Warranty				
	g. Any other				
2	KMS Solution	1 - Set with business continuity provisioning			
	a. KMS Hardware				
	b. KMS Software				
	c. HSM / TPM				
	d. API / SDK				
	e. Interface with TSH and AFC (if any)				
	f. Installation and Configuration				
	g. Documentations and Manuals				
	h. Training including trouble shooting				
	i. Warranty				
	j. Any other				
3	Bulk Initialisation Machine	1			
	a. Hardware and infrastructure				
	b. Software				
	c. API / SDK				
	d. Interface with TSH (if any)				
	e. Installation & Configuration				
	f. Documentations and Manuals				
	g. Training including trouble shooting				
	h. Warranty				
i. Any other					
4	<b>Licences</b>				
TOTAL					

**II. RECURRING EXPENDITURE**

<b>S. No.</b>	<b>Component / Sub System</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7</b>	<b>Year 8</b>	<b>Year 9</b>	<b>Year 10</b>
1	Maintenance and support of each items (Warranty is for minimum 3 years)	Not Applicable									
2	Extended Warranty for SAM / BIM / KMS	Not Applicable									
3	AMC for SAM	Not Applicable									
4	AMC for BIM	Not Applicable									
5	AMC for KMS	Not Applicable									